

DETAIL	EXPENDITURE
ASSETS	
Property Maintenance - Assets transferring - SC	718,535
Parks & Open Spaces/Tree & Path Surveys	127,307
Pitches Improvement	10,510
Leisure Mobilisation 2014/15	1,171,233
Planned Maintenance	717,000
Signage	Not Known
City Boundary	
Street Signs	12,000
Girdwood	140,000
City Hall:	
Temporary Accommodation	Not Known
City Hall Accommodation Works	Not Known
TOTAL ASSETS	2,896,585
OTHER	
Licences (Digital Services)	100,000
Consultancy (AGRS)	5,000
Branding (Dev - Dir Support)	240,000
Grant & Comm Support (Dev Dir Support)	536,060
Data Transfer (Building Control)	38,753
Cleansing	80,393
TOTAL OTHER	1,000,206
TOTAL	3,896,791